

AN ACT

To authorize and appropriate the sum of \$621,108.00 from the Koror State Treasury for the purpose of covering expenses of general operation and contingent expenses for the month of March, 2013 of Fiscal Year 2013 in the form of Interim Budget; and for related purposes.

THE PEOPLE OF KOROR REPRESENTED IN THE LEGISLATURE OF THE STATE OF KOROR DO ENACT AS FOLLOWS:

1           **Section 1.     Short Title.** This Act may be cited as “The Fiscal Year 2013 Koror State  
2 Interim Budget Act for March, 2013.”

3           **Section 2.     Appropriation.** The sum of \$621,108.00 is hereby authorized and  
4 appropriated for expenditures and obligations for the month of March, 2013 in Fiscal Year 2013  
5 from the Koror State Treasury to the budget activities as set forth below, and more specifically  
6 itemized in the attached Schedule A which is incorporated herein by reference.

7           **Section 3.     Revenue Sources.** The entire sum of \$621,108.00 herein authorized and  
8 appropriated for Koror State for the month of March, 2013 of Fiscal Year 2013, shall come from  
9 State’s local revenues identified in the attached Schedule B. If collections exceed projected  
10 revenues, all such excess collections shall remain in the Koror State Treasury until authorized and  
11 appropriated by law.

12           **Section 4.     House of Traditional Leaders.** The sum of \$11,399.00 is hereby  
13 authorized and appropriated for expenditures and obligations for the month of March, 2013 of  
14 Fiscal Year 2013 to cover operational and contingent expenses of the House of Traditional  
15 Leaders. The entire sum shall come from State’s local revenues. The Chairman of the House of  
16 Traditional Leaders is hereby authorized to reprogram funds from one item to another within the  
17 House of Traditional Leaders budget, but not to exceed 15% of the total amount apportioned for  
18 the item which the funds are moved; provided however, that the budget category for  
19 “Compensation” and for “Personnel Cost” may not be reduced or increased by reprogramming, and  
20 the funds for these two budget items may not be reprogrammed.

21	a. Compensation and Personnel Cost -----	\$ 9,708.00
22	b. Representation Fund -----	\$ 208.00
23	c. Operational Cost -----	\$ 566.00

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1	d. Travel Expense -----	\$ 667.00
2	e. Contingency and Miscellaneous Expense -----	\$ 250.00
3	Sub-total -----	\$ 11,399.00

4           **Section 5.    Legislative Branch.** The sum of \$35,250.00 is hereby authorized and  
5 appropriated for expenditures or obligations for the month of March, 2013 of Fiscal Year 2013 for  
6 the purpose of covering the operational and contingent expenses of the Koror State Legislature.  
7 The total amount appropriated shall be apportioned and allotted at the direction of the Speaker of  
8 the Koror State Legislature and shall be allocated according to the following schedule. The total  
9 sum shall derive from state local revenues. The Speaker is hereby authorize to reprogram funds  
10 from one item to another within the legislative budget, but not to exceed 15% of the total amount  
11 apportioned for the item which the funds are moved.

12	a. Legislative Compensation and Personnel Cost -----	\$ 24,167.00
13	b. Speaker/Vice Expense -----	\$ 500.00
14	c. Committee Expense -----	\$ 1,167.00
15	d. Contractual Service -----	\$ 2,917.00
16	e. Representation Fund -----	\$ 417.00
17	f. Travel Expense -----	\$ 4,167.00
18	g. Operational Expense -----	\$ 1,248.00
19	h. Miscellaneous & Contingency -----	\$ 667.00
20	Sub-total -----	\$ 35,250.00

21           **Section 6.    Executive Branch.** The sum of \$285,000.00 is hereby authorized and  
22 appropriated for expenditures and obligations for the month of March, 2013 of Fiscal Year 2013  
23 to cover operational and contingent expenses of the Executive Branch. The total sum shall derive  
24 from state local revenues and shall be allocated according to the following schedule:

25	a. Administration -----	\$ 13,083.00
26	b. Office of Legal Counsel -----	\$ 11,792.00
27	c. Dept. of Treasury -----	\$ 21,042.00
28	d. Dept. of S & C Affairs -----	\$50,000.00

1	e. Dept. of Public Works -----	\$105,750.00
2	f. Dept. of Law Enforcement -----	\$ 83,333.00
3	Sub-total -----	\$285,000.00
4	<b>Section 7. <u>Authorities, Board and Commissions.</u></b> The sum of \$40,083.00 is hereby	
5	authorized and appropriated for the expenses and obligations for the month of March, 2013 of	
6	Fiscal Year 2013 to cover operation and contingent expenses of the Authorities, Boards and	
7	Commissions. The entire sum shall derive from local revenues and shall be allocated according	
8	to the following schedule:	
9	a. KSPLA Board -----	\$26,875.00
10	b. Planning Commission -----	\$13,208.00
11	Sub-total -----	\$40,083.00
12	<b>Section 8. <u>ROP HCF Insurance, Pension Plan, Social Security and Medical</u></b>	
13	<b>Insurance.</b> The sum of \$133,333.00 is hereby authorized and appropriated for the month of	
14	March, 2013 of Fiscal Year 2013 to cover the state's cost for ROP HCF Insurance, Pension Plan	
15	contributions, Social Security and Medical Insurance. The entire sum shall come from state local	
16	revenues and shall be allocated according to the following schedule:	
17	a. ROP HCF Insurance -----	\$ 13,333.00
18	b. Social Security -----	\$ 36,667.00
19	c. Pension Plan -----	\$ 25,833.00
20	d. Medical Insurance -----	\$ 57,500.00
21	Sub-total -----	\$133,333.00
22	<b>Section 9. <u>Communication, Utilities, Travel, Prior Year Obligation, Hamlet</u></b>	
23	<b>Streetlights and Contingencies.</b> The sum of \$68,125.00 is hereby authorized and appropriated	
24	for the month of March, 2013 of Fiscal Year 2013 to cover necessary additional operational	
25	expenses for communications, travel, contingencies and prior year obligations. The total sum shall	
26	come from state local revenues and shall be allocated according to the following schedule:	
27	a. Communications -----	\$ 8,875.00
28	b. Travel -----	\$ 9,167.00

